



## Sports Funding 2022/23 and 2023/24

The School Sport Premium Funding is allocated through a lump sum and a small per pupil top up and can only be spent on sport and PE provision in school.

**Amount received for 2022/23 £17,791.00**

**Carry forward from 2021/22 £12,432**

**The carry forward/deficit into 2023/24 is - £7,069**

We used this money in 2022/23 to maintain what we have achieved over the last few years in PE. The overspend this year will be taken from the 2023/24 allocation.

<i>Resources:</i>	£
<i>Infant play area at front of building</i>	12,600
<i>Junior Astro MUGA fencing</i>	8,069
<i>Sessions with high quality sports coaches</i>	£ 8,981 <i>Premier Sport</i>
<i>Sports coaches working alongside the teachers to develop skills</i>	<i>As above – Premier Sport</i>
<i>Hire of the swimming pool and coaches for two weeks</i>	£3500
<i>Rental of Village Hall outside of joint use school allocated hours</i>	£2,885
<i>Holmes Chapel Comprehensive School – staffing re inter school competitions and tournaments</i>	£1,192
<i>Sundries</i>	£46.36 £18.75
	<b>£37,292</b>

We believe that this is the most effective and efficient way for the funding to have a long lasting and positive effect on future learning and physical development of children within our school.

### **Impact 2022/2023**

Staff have had the opportunity to work alongside professional sports coaches to increase their expertise.

Coaches work with staff to monitor pupil progress and data is monitored by PE subject leader.

Additional sessions were set up for Year 6 to do PE in smaller groups and this enhanced their confidence and skills in their final year at primary school.

80 children in total over the year, which is 38% of pupils in the school have accessed after school activities provided by professional coaches and staff

Most pupils have engaged in activities or sport for 2 hours or more in a week. This has been achieved through PE lessons, break time activities, the use of the all-weather track for running and walking during break and lunch times.

School has entered teams for 15 inter school sporting competitions and tournaments – winning some and being close runners up in many others. Healthy competitive spirit and team work developed. Reports for all events are in the weekly newsletters and the team members rewarded for representing their school – accolades for achievements and attitude / behaviour.

General resources purchased to enhance sports provision

97% of Year 6 pupils achieved the 3 swimming and water safety national curriculum requirements.

All junior classes had the opportunity to swim and work towards or achieve their 25 meters through the hiring of a pool brought to school.

New timetable developed to allow professional coaches to take every class once a week throughout the year.

**2023/24**

**Amount predicted: £ 18,120.00**

#### **How it will be spent:**

Employ sports coaches for one and a half days a week to deliver high quality sports provision and provide staff with training. This is covered over a half day on a Tuesday and a full Friday.

Employ sports coaches to deliver before and after school sports provision.

Employ sports coaches for lunchtime training for teams for inter school tournaments and competitions

Payment to HCCS staff member to co-ordinate inter school tournaments throughout the year

Sports coaches continue to monitor children's engagement / effort and progress in PE, and provide data to evidence progress.

Updating equipment to enhance lessons and for new skills such as lacrosse

Hiring of Village Hall to accommodate before and after school clubs.

Impact to be reviewed summer 2024 and throughout the academic year with PE lead and PE governor.

Enhance the all-weather track on the school field to support and involve more children in targeted activities.